

## **Joint Strategic Needs Assessment (JSNA) - Progress Update**

### **Summary**

1. This report presents information on progress against refreshing the JSNA. The Health and Wellbeing Board are specifically asked to:
  - (i) Note the update information about JSNA progress
  - (ii) Ensure that all partners of the Health and Wellbeing Board commit the relevant resources to support the deep dive work where this is specifically related to their own commissioner or provider responsibilities e.g. all local NHS and Local Authority Commissioners and Providers

### **Background**

2. Under the Health & Social Care Act 2012 the production of a JSNA is a joint responsibility for local authorities and Clinical Commissioning Groups (CCGs). The York Health and Wellbeing Board (HWBB) has set up a process for an update of the JSNA in 2013. This report provides an update against the broad objectives of a refresh of the JSNA and completion of 'deep dives' in 5 key areas as identified by the HWBB namely; mental health, young people, older people, travellers & gypsies, and poverty.
3. On the whole the health and wellbeing priorities identified in the City of York JSNA in 2012 which led to the York Health and Wellbeing Strategy (HWBS), remain current. However, there are areas where significant new data, such as the census data from 2011 on population structure, should be updated. In addition the JSNA identified areas where there was a lack of routine data, or where more in depth analysis and interpretation was required to support delivery of the priorities identified in the HWBS.

4. At the July 2013 Health & Wellbeing Board, proposals for a 'light touch' refresh of the JSNA were agreed with a rolling programme of 'deep dive' needs assessments to support the HWBS priorities. It was also proposed that work should proceed to transform the JSNA into a web based portal to include access to high level summary data for March 2014 as well as the more detailed analyses as a rolling programme.
5. The work on the JSNA will lead to the following being undertaken:
  - JSNA 'refresh' sections on Population Structure & Projections and Lifestyles by October/ November 2013
  - JSNA live web based resource by April 2014
  - JSNA deep dive sections to address the five priority areas agreed by the HWBB jointly produced between October 2013 – March 2014 including:
    - Mental Health;
    - Frail Elderly;
    - Young People;
    - Gypsies and Travellers
    - Poverty
6. The responsibility for the JSNA for areas of the Vale of York Clinical Commissioning Group (VOYCCG) that are geographically co-terminus with North Yorkshire County Council or East Riding of Yorkshire Council, will be produced under the respective Health and Wellbeing Boards for those Local Authorities.
7. Joint working approaches to producing sections with other Local Authority area JSNAs that are relevant to the VOYCCG practice geographies will be considered e.g. sharing mental health data resources with the North Yorkshire JSNA Project Team.
8. City of York Council (CYC) has established a JSNA Steering Group which will also seek to determine a mechanism whereby the VOYCCG has access to a single source of JSNA information and recommendations over the fullness of time.

#### The JSNA process and how the work will be undertaken

9. The JSNA Steering Group will be led by Dr Martin Hawkings, Consultant in Public Health at CYC with project management support from Nick Sinclair, Pathways Officer, CYC.

The production of the JSNA will be overseen by a JSNA Steering Group reporting into the Health & Wellbeing Board by way of regular update reports (of which this is the first). The JSNA process will continue as a rolling programme of content update and priority 'deep dive' needs assessment as agreed by the HWBB.

10. The JSNA Steering Group will meet on a monthly basis with core aims to:
  - Co-ordinate production of an annual JSNA on behalf of the HWBB
  - Maintain and develop a website to host the full JSNA
  - Support the prioritisation and delivery of a rolling programme of JSNA topic reviews as agreed by the HWBB
  - Support JSNA topic health needs assessment working groups and partnership boards to source, collate and interpret data and track progress against project plans
11. In order to deliver the JSNA, nominated members have been requested for the JSNA Steering Group from statutory organisation partners of the HWBB. JSNA sub-groups linked to each of the deep dive areas are key to the delivery of the JSNA work.
12. It is necessary that steering group and sub group members have the authority and resources to support the jointly agreed process, including where those resources may entail the delivery of products through their contracts with other organisations e.g. the Yorkshire and Humber Commissioning Support Unit (CSU).

#### The JSNA Steering Group and its sub groups

13. The JSNA Steering Group has been set up with members from CYC, CSU, Public Health England (PHE), the VOYCCG and the voluntary sector to oversee progress against refreshing content and the areas of 'deep dive'.
14. Progress against each 'deep dive' area has followed one standard approach: setting up a working group of key stakeholders to identify areas of focus for the deep dives for approval and oversight from the appropriate partnership board:
  - (i). The mental health needs assessment steering group has submitted shortlisted topic areas for consideration by the Mental Health & Learning Disabilities Board

- (ii). Young People – The YorOK Board are yet to identify a focus for the deep dive. A small stakeholder group will meet to discuss options and take these to the next YorOK Board meeting
  - (iii). Older People – a working group meeting has been scheduled to discuss a possible focus for the deep dive work. Recommendations from this will be taken to the Older People and People with Long-term Conditions Partnership Board in October
  - (iv). Poverty – A review of the Poverty Action Group analysis has recently begun to identify areas of focus. The Poverty Action Group which was identified to oversee this work has been disbanded
  - (v). Travellers & gypsies - A health needs assessment is underway. Stakeholders are currently being identified to progress this work. The Health Inequalities Board identified to oversee this work has yet to convene
15. Layperson involvement in the JSNA has been arranged. Following an advert for layperson involvement, 4 members of the public have been recruited, 2 to support areas of 'deep dive' and 2 to support the overall process and sit on the JSNA Steering Group.

#### Other progress updates

16. CYC's IT department have agreed to develop a website by March 2014 to host the JSNA. Website specification is currently being developed.
17. A consistent data set offer is currently being defined with colleagues in North Yorkshire to provide a core data set at GP practice level across both area's JSNAs. The intention is that this will ensure the JSNA is relevant to CCGs and allows CCGs to use the JSNA to compare evidence across boundaries. When complete, this will also be shared with East Riding of Yorkshire Council for consideration in their JSNA plans.
18. Work to refresh the JSNA data is underway. Given the significant changes to the health and social care system there are areas where access to data is no longer possible. The JSNA Steering Group is in the process of identifying data sources and alternative data sources.

## Emerging issues

19. There are ongoing conversations between partner organisations around resources available for elements of the deep dive work that still need to be resolved. This could have resource implications for the public health team and the delivery timescales for the JSNA deep dive work.

## **Consultation**

20. To date consultation has happened in the following ways:
  - A JSNA Steering Group has been set up with members from CYC, CSU, PHE, CCG, Healthwatch and Voluntary Sector representatives to oversee progress against refreshing the content of the JSNA and the areas of 'deep dive'.
  - Sub-groups for each deep dive area, with representatives from Partnership Boards, key stakeholders and the voluntary sector are being established
  - Reports have been circulated to the CCG and Partnership Boards to inform them and ensure oversight of the process
  - Voluntary sector organisations have been invited to comment and contribute through the Healthwatch newsletter
  - A range of consultation has taken place among key stakeholders and contributors to the 2012 JSNA have been asked to provide content via templates asking for updates to information and changes to be highlighted.
  - Heads of Department within CYC and key stakeholders have been invited to attend JSNA content sessions which have reviewed the structure and content of the JSNA for appropriateness and identified areas of additional focus that the JSNA should cover.
  - Lay person representation on the JSNA Steering Group has been established with 4 members of the public now linked into the process.
  - Wider consultation will follow in late 2013 / early 2014 linked into the HWBB consultation event already in planning with the aim of seeking feedback on what has been produced in the refresh.

## **Options**

21. There are no specific options for the Board to consider, however the Board are asked to:
  - (i). Note and comment on this report and progress made to date

- (ii). Ensure that all partners of the Health and Wellbeing Board commit the relevant resources to support the deep dive work where this is specifically related to their own commissioner or provider responsibilities e.g. all local NHS and Local Authority Commissioners and Providers

### **Analysis**

- 22. The purpose of this report is to update the HWBB on progress made to date with updating the JSNA.
- 23. The HWBB are requested to confirm that it is a joint responsibility of statutory organisations to work to commit resources to deliver the JSNA, in particular resources in those areas where the JSNA is fundamental to their commissioning responsibilities.

### **Council Plan 2011-2015**

- 24. The HWBB have a statutory duty to ensure the production of a fit for purpose JSNA. The JSNA will include assessment of need against council plan objectives and ensure that these are included within it.

### **Implications**

- 25. The partners of the HWBB should understand that the timescales and outputs within this update will only be delivered if they balance their joint responsibilities to deliver the JSNA with their own programmes of work and commissioning priorities.

### **Risk Management**

- 26. There is a risk that the information requirements for commissioning services and developing strategies to meet the health and healthcare needs of the city's population will not be met if there are elements of the JSNA plan that are not adequately resourced.

### **Recommendations**

- 27. The Board is asked to:
  - (i). Note the progress updates in this report
  - (ii). Ensure that all partners of the Health and Wellbeing Board commit the relevant resources to support the deep dive work where this is specifically related to their own commissioner or

provider responsibilities e.g. (health care, CCG and social services, local authority).

Reason: To keep the Board apprised of ongoing work to update the Joint Strategic Needs Assessment

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**Report  
Approved**

**Date** 24  
September  
2013

**Specialist Implications Officer(s)** None

**Wards Affected:** *List wards or tick box to indicate all*

**All**

**For further information please contact the author of the report**

**Background Papers:**

None

**Annexes**

None